

RESOLUTION NO. _____

ADOPTION OF THE 2023 ANNUAL CONSTRUCTION PROGRAM, REVISION NO. 1

WHEREAS, R.C.W. 36.81.130 and W.A.C. 136.16.018 require that the Board of Skagit County Commissioners (Board) adopt the Annual Construction Program and Revisions, by Resolution; and,

WHEREAS, it was determined to revise the 2023 Annual Construction Program to add the following projects;

- 1. Active Warning Signs
- 2. Illumination of Channelized Intersections
- 3. Fonk Road Culvert Replacement
- 4. Hamilton Cemetery Road Culvert Replacement
- 5. South Osterman Creek Culvert Replacement (Concrete Sauk Valley Road)
- 6. Concrete Sauk Valley Road Bank Stabilization -MP 3.7

WHEREAS, the 2023 Annual Construction Program, Revision No. 1 was presented to the Board; and,

NOW, THEREFORE, BE IT RESOLVED AND IT IS HEREBY ORDERED, that the Annual Construction Program, Revision No. 1, changes as listed above for roads, bridges, and ferry for 2023 be and is hereby adopted.

PASSED this 28 day of February, 2023.



**BOARD OF COUNTY COMMISSIONERS
SKAGIT COUNTY, WASHINGTON**

Ron Wesen

Ron Wesen, Chair

Lisa Janicki

Lisa Janicki, Commissioner

Peter Browning

Peter Browning, Commissioner

Attest:

Amber Epps
Clerk of the Board

Approved as to form:

[Signature] 2/21/23
Civil Deputy Prosecuting Attorney

Recommended:

[Signature]
Department Head

Skagit County
2023
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$21,264,640.00
 (B) COMPUTED COUNTY FORCES LIMIT: \$1,277,570.00
 (C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$105,090.00

Date of Environmental Assessment:
 Date of Final Adoption: Nov 21, 2022
 Ordinance/Resolution Number: R20220220

(1) Annual Program Item No.	(2) 6 Year Road Program Item No.	(3) Project Name	(4) Road #	(4) Road Segment Information				(5) Project Length(mi.)	(6) Project Type Code	(7) Environmental Assessment	(8) Sources of Funds			(11) PE & CE (595.10)	(12) Right of Way (595.20)	(13) Estimated Expenditures Dollars		(15) Grand Total (All 595)
				Road Name	BMP	EMP	FFC				County Road Funds	Other Funds				Construction Contract	County Forces	
												Amount	Program Source					
1		2023 Asphalt Overlay Program	80990	Road Name: Pioneer Highway From: Fishers Slough To: Conway Roundabout	1.88	3.10	07	1.22	HMA	E	\$71,300	\$641,700.00	RAP	\$82,000	\$0	\$631,000	\$0	\$713,000
			78600	Road Name: Mud Lake Road From: East of Spruce Ave To: East of Hemlock St.	0.73	1.62	09											
2		Barrier Protection	97000	Road Name: Baker Lake Road From: North of Park Ent. To: North 844'	5.17	5.33	07	1.13	Safety	E	\$25,000	\$550,250.00	HSIP	\$25,000	\$0	\$550,250	\$0	\$575,250
			07000	Road Name: South Skagit Hwy From: East of E. Gilligan Crk Rd To: West of Walberg Rd	6.98	7.06	07											
3		Bay View-Edison Joe Leary Slough Bridge (Deck Overlay)	31210	Road Name: Bay View-Edison Rd From: 100' south of bridge To: 100' north of bridge	0.40	0.42	07	0.02	FA	S	\$7,398	\$487,400.00	BR	\$62,798	\$0	\$432,000	\$0	\$494,798
			08700	Road Name: Rockport Cascade Road From: Before north end of bridge To: Past south end of bridge	0.04	0.08	07											
4		Bridge Deck Repair (Preventative Maintenance)	62500	Road Name: F&S Grade Road From: Before north end of bridge To: Past south end of bridge	0.14	1.65	07	1.63	FA	E	\$43,605	\$279,395.00	BR	\$323,000	\$0	\$0	\$0	\$323,000
			07000	Road Name: South Skagit Highway From: Before west end of bridge To: Past east end of bridge	19.80	19.88	07											
5		Centennial Trail					N/A		P&T	S	\$0	\$55,000.00	County	\$100,000	\$0	\$0	\$0	\$100,000
												\$45,000.00	STP(R)					
6		Francis Road Section 1	79000	Road Name: Francis Road From: East of DeBay Isle Road To: SR 9 Intersection	5.05	5.66	08	0.61	3R	E	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000
7		Francis Road Section 3	79000	Road Name: Francis Road From: Nooka/Champs Creek To: SE of Francis Lane	2.87	3.85	07	0.98	3R	I	\$155,475	\$279,945.00	STP(R)	\$435,420	\$0	\$0	\$0	\$435,420
8		Concrete Sauk Valley Road Stabilization Culvert Replacement	08000	Road Name: Concrete-Sauk Valley Rd From: West of Road Loss To: East of Culverts	13.00	13.50	08	0.50	FP DR 3R	S	\$15,730	\$68,370.00	FBRB	\$84,100	\$0	\$0	\$0	\$84,100
9		Cook Road / I-5 Interchange Improvements	63000	Road Name: Cook Road From: Southbound Ramps To: 600' east of Green Road	1.69	2.07	07	0.38	IS	E	\$35,631	\$228,105.00	Fed Misc	\$263,736	\$0	\$0	\$0	\$263,736
10		11 Culverts - Fish Barrier Removal	07000	Road Name: South Skagit Highway From: At Gilligan Creek To: At Gilligan Creek	5.50	5.60	07	0.84	FP	E	\$390,400	\$319,600.00	RCO	\$685,000	\$25,000	\$0	\$0	\$710,000
			07000	Road Name: South Skagit Highway From: At Sorenson Creek To: At Sorenson Creek	6.90	7.00	07											
			50210	Road Name: Friday Creek Road From: At Butler Creek To: At Butler Creek	1.68	1.70	09											
			50510	Road Name: Old Highway 99 North From: At Butler Creek	7.90	8.00	07											

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			Road #	Road Name	BMP	EMP				FFC	County Road Funds	Other Funds			Construction	County Forces		
												Amount						Program Source
				To: At Butler Creek														
			07000	Road Name: South Skagit Highway From: At Stevens Creek To: At Stevens Creek	5.30	5.40	07											
			80750	Road Name: Bulson Road From: At Bulson Creek To: At Bulson Creek	4.10	4.20	09											
			08000	Road Name: Concrete Saak Valley Road From: At Rudd Creek To: At Rudd Creek	12.10	12.20	08											
			97400	Road Name: Saak City Road From: At Unnamed Creek To: At Unnamed Creek	0.10	0.20	09											
			97410	Road Name: Saak Store Road From: At Unnamed Creek To: At Unnamed Creek	0.41	0.42	09											
			83000	Road Name: Tye Road From: At Unnamed Creek To: At Unnamed Creek	5.20	5.30	09											
			82000	Road Name: Starbird Road From: At Unnamed Creek To: At Unnamed Creek	1.70	1.71	09											
11		Edens Road Reconstruction	19600	Road Name: Edens From: West of South Shore Road To: Start of Edens Road Hill	0.13	0.33	08	0.20	3R	S	\$90,000		\$40,000	\$0	\$50,000	\$0	\$90,000	
			80090	Road Name: Pioneer Highway From: Roundabout To: Snoho-County Line	0.00	3.05	07											
			53540	Road Name: Alger-Cain Lake Rd From: Old Hwy 99 To: Whatcom-County Line	0.05	2.60	07											
			50510	Road Name: Old Hwy 99 N. Rd From: Bow Hill Rd To: Alger-Cain Lake Rd	5.27	9.80	07											
			34410	Road Name: Pulver Road From: Josh Wilson Road To: Josh Wilson Road	1.99	2.01	07											
			34410	Road Name: Pulver Road From: Peterson Road To: Peterson Road	2.99	3.01	07											
			23210	Road Name: Ershig Road From: Bow Hill Road To: Bow Hill Road	2.93	2.94	07											
12		Lane Departure Reduction, Intersection Awareness, Signage & Delineation Improvements	42200	Road Name: Chilberg Road From: Best Road To: Best Road	0.01	0.01	07	29.93	Safety	E	\$0	\$717,750.00	HSIP	\$112,950	\$0	\$604,800	\$0	\$717,750
			43200	Road Name: Calhoun Road From: Best Road To: Best Road	0.01	0.01	08											
			21200	Road Name: Bow Hill Road From: Old Hwy 99 N. Rd To: Old Hwy 99 N. Rd	0.01	0.01	07											
			50000	Road Name: Prairie Road From: Old Hwy 99 N. Rd To: Old Hwy 99 N. Rd	0.01	0.10	07											
			00200	Road Name: Lake Cavanaugh Rd From: SR 9 To: North Shore Drive	0.00	10.20	08											
			40010	Road Name: Snee-Oosh Road From: Reservation Road To: Pioneer Parkway	0.00	5.16	08											
			10310	Road Name: Rosario Road From: Campbell Lake Road To: SR 20	0.00	4.30	07											
13		Marblemount Bridge Rehabilitation	97950	Road Name: Cascade River Road From: East of SR 20 To: East of Bridge	0.03	0.16	08	0.13	FA	E	\$208,777	\$1,337,723.00	BR	\$1,546,500	\$0	\$0	\$0	\$1,546,500
14		Marblemount Bridge Signal	97950	Road Name: Cascade River Road From: West End of Bridge To: East End of Bridge	0.03	0.13	08	0.10	Safety	E	\$22,500			\$2,500	\$0	\$20,000	\$0	\$22,500

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				Road Name	BMP	EMP	FFC				County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction			
												Amount	Program Source			Contract	County Forces		
15		North Osterman Creek Culvert Replacement	08000	Road Name: Concrete Sauk Valley Road From: At North Osterman Creek To: At North Osterman Creek	13.30	13.40	08	0.10	DR FP	E	\$55,000	\$495,000.00	FEMA	\$550,000	\$0	\$0	\$0	\$550,000	
16		Thomas Creek Bridge Replacement	50510	Road Name: Old Highway 99 North From: Before south end of bridge To: Past north end of bridge	2.90	3.00	07	0.10	FA	E	\$79,789	\$591,031.00	BR	\$670,820	\$0	\$0	\$0	\$670,820	
17		Upper Finney Creek Bridge (Seismic Retro Fit)	06120	Road Name: Finney Creek Road From: East of Bridge To: West of Bridge	4.60	4.70	09	0.10	FA	S	\$0	\$1,371,000.00	BR	\$137,100	\$0	\$1,233,900	\$0	\$1,371,000	
18		Guemes Island Ferry Parking Lot & Shelter						N/A	Ferry	S	\$37,500	\$112,500.00	FBP	\$150,000	\$0	\$0	\$0	\$150,000	
19		Guemes Ferry Electric Shore-Side Facilities						N/A	Ferry	E	\$0	\$2,067,930.00 \$1,441,070.00	CW CFCTP	\$350,900	\$0	\$3,158,100	\$0	\$3,509,000	
20		Guemes Island Ferry Terminal Modifications Project						N/A	Ferry	E	\$0	\$1,875,000.00	Fed Misc	\$187,500	\$0	\$1,687,500	\$0	\$1,875,000	
21		Guemes Island Electric Ferry Project						N/A	Ferry	E	\$0	\$8,240,000.00	WA Misc	\$824,000		\$7,416,000		\$8,240,000	
22		Emergent Safety Improvements						N/A	Safety	E	\$15,000			\$15,000	\$0	\$0	\$0	\$15,000	
23		Emergent Fish Passage & Culverts						N/A	FP	E	\$15,000			\$15,000	\$0	\$0	\$0	\$15,000	
24		Emergent Non-Motorized						N/A	P&T	E	\$15,000			\$15,000	\$0	\$0	\$0	\$15,000	
25		Emergent School Safety						N/A	Other	E	\$15,000			\$15,000	\$0	\$0	\$0	\$15,000	
26		Emergent Slope Stabilization						N/A	Other	E	\$15,000			\$15,000	\$0	\$0	\$0	\$15,000	
27		Active Warning Signs	53540	Road Name: Alger Cain Lake Road From: West of Bridge To: East of Bridge	0.25	0.46	07												
			07000	Road Name: South Skagit Hwy From: Near Curve To: Near Curve	6.44	6.97	07	0.74		E	\$4,965	\$26,849.00	HSIP	\$26,724	\$0	\$0	\$5,090	\$31,814	
			10910	Road Name: Havekost Road From: At Marine Drive To: At Marine Drive	0.00	0.00	07												
			10610	Road Name: Marine Drive From: At Havekost Road To: At Havekost Road	1.02	1.02	17												
			44010	Road Name: Best Road From: At Chilberg Road To: At Chilberg road	3.26	3.26	07												
28		Illuminate Channelized Intersections	42200	Road Name: Chilberg Road From: At Best Road To: At Best Road	0.00	0.00	07	0.00		E	\$9,364	\$50,636.00	HSIP	\$15,000		\$45,000	\$0	\$60,000	
			07000	Road Name: South Skagit Hwy From: At Concrete Sauk Valley Road To: At Concrete Sauk Valley Road	23.83	23.83	07												
			08000	Road Name: Concrete Sauk Valley Road From: At South Skagit Hwy To: At South Skagit Hwy	1.00	1.00	08												
29		Fonk Road Culvert Replacement	06300	Road Name: Fonk Road From: At Beaver Lake Road To: End of Road	0.00	0.29	09	0.29	DR FP	E	\$0	\$1,400,000.00	FEMA	\$250,000	\$0	\$1,150,000	\$0	\$1,400,000	
30		Hamilton Cemetery Road	94000	Road Name: Hamilton Cemetery Road From: East of Burrese Road To: West of Healy Road	0.70	0.80	09	0.10	DR FP	E	\$0	\$1,122,000.00	FEMA	\$125,000	\$0	\$997,000	\$0	\$1,122,000	
31		South Osterman Creek Culvert - Concrete Sauk Valley Road	08000	Road Name: Concrete Sauk Valley Road From: South of North Osterman Creek To: Curve in Road	13.20	13.30	08	0.10	DR FP	E	\$0	\$2,141,000.00	FEMA	\$357,000	\$0	\$1,784,000	\$0	\$2,141,000	

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				Road Name	BMP	EMP	FFC				County Road Funds	Other Funds		(11) PE & CF (595.10)	(12) Right of Way (595.20)	Construction		
												Amount	Program Source			Contract	County Forces	
32		Concrete Sauk Valley Road Bank Stabilization - MP 3.7	08000	Road Name: Concrete Sauk Valley Road From: South of Ovenell Hill To: Mouth of Channel	3.60	3.80	08	0.20	S	\$1,700,000			\$200,000		\$1,400,000	\$100,000	\$1,700,000	
										\$3,032,434		\$25,944,254	\$7,687,048	\$25,000	\$21,159,550	\$105,090	\$28,976,688	